

PROVINCIA DE: TUCUMAN

**Administración Pública No financiera**

**Mes de Octubre 2023**

**Gasto en Personal**

**Etapas: Devengado**

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	634.732.046,50	3.926.886.487,65	4.797.595,65	4.566.416.129,80	14.554.680,00	5.087.026.958,40	608.667.405,59	3.843.627.506,31
2 SEGURIDAD	888.783.570,19	2.760.984.829,37	2.411.677.159,39	6.061.445.558,95	63.953.693,33	6.125.399.252,28	607.166.072,53	4.629.449.609,56
3 SALUD	888.961.064,39	5.904.027.259,62	4.109.056.039,71	10.902.044.363,72	80.938.950,08	10.982.983.313,80	915.124.225,24	9.178.898.024,17
4 VIAL	48.287.050,35	257.031.053,20	276.019.280,57	581.337.384,12	7.212.920,00	588.550.304,12	39.615.130,97	500.648.122,80
5 GENERAL	549.880.903,54	2.533.993.687,13	3.557.212.828,66	6.641.087.419,33	49.570.310,49	6.690.657.729,82	440.244.180,44	5.700.532.645,84
6 LEGISLATIVO	462.802.724,07	2.608.569.510,59	1.725.116.157,12	4.796.488.391,78	13.231.200,00	4.809.719.591,78	455.309.956,19	3.891.606.911,52
7 AUTORIDADES SUPERIORES	21.929.676,47	119.006.544,38	33.387.707,95	174.323.928,80	367.060,00	174.690.988,80	17.810.287,81	134.951.024,52
8 RESTO	108.969.208,48	558.343.401,25	545.302.401,86	1.212.615.011,59	11.964.840,00	1.224.579.851,59	92.148.382,49	1.023.462.260,62
<b>9 SUB-TOTAL</b>	<b>3.604.346.243,99</b>	<b>18.668.842.773,19</b>	<b>12.662.569.170,91</b>	<b>34.935.758.188,09</b>	<b>241.793.653,90</b>	<b>35.683.607.990,59</b>	<b>3.176.085.641,26</b>	<b>28.903.176.105,35</b>
DOCENTES								
10 TITULARES E INTERNOS	804.536.577,53	4.109.888.753,58	2.918.222.928,35	7.832.648.259,46	46.446.910,00	7.879.095.169,46	762.538.633,71	6.312.019.958,22
11 SUPLENTES	407.347.589,25	2.067.899.568,92	1.843.233.992,80	4.318.481.150,97	17.974.505,00	4.336.455.655,97	388.198.248,76	3.540.909.817,96
12 HORAS (en hs)				-		-		-
13 CATEDRA (en cargo) 12/30	346.362.692,56	1.932.597.783,26	1.691.953.588,48	3.970.914.064,30	15.404.912,50	3.986.318.976,80	349.287.515,75	3.290.668.768,49
<b>14 TOTAL (10+11+13)</b>	<b>1.558.246.859,34</b>	<b>8.110.386.105,76</b>	<b>6.453.410.509,63</b>	<b>16.122.043.474,73</b>	<b>79.826.327,50</b>	<b>16.201.869.802,23</b>	<b>1.500.024.398,22</b>	<b>13.143.598.544,67</b>
<b>15 TOTAL (9+14)</b>	<b>5.162.593.103,33</b>	<b>26.779.228.878,95</b>	<b>19.115.979.680,54</b>	<b>51.057.801.662,82</b>	<b>321.619.981,40</b>	<b>51.885.477.792,82</b>	<b>4.676.110.039,48</b>	<b>42.046.774.650,02</b>
PERSONAL TRANSFERIDO								
<b>TOTAL</b>	<b>5.162.593.103,33</b>	<b>26.779.228.878,95</b>	<b>19.115.979.680,54</b>	<b>51.057.801.662,82</b>	<b>321.619.981,40</b>	<b>51.885.477.792,82</b>	<b>4.676.110.039,48</b>	<b>42.046.774.650,02</b>

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente, Conectividad y Jornada Extendida